

COMMUNITY DEVELOPMENT ALLIANCE

NYALEBBE – TRADING CENTER

DEMOCRATIC REPUBLIC OF CONGO

P.O BOX 111, NEBBI. UGANDA

QUARTERLY REPORT

FOR

JULY - SEPTEMBER 2008

Dated 20TH OCTOBER 2008

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L/R / Coordinator

Introduction:

This report includes all the activities carried out during the second quarter of the implementation of first two projects (Carpentry & Tailoring), it also includes the financial report for the quarter that is from July to September 2008.

ACTIVITIES

During this quarter, CDA participated in a number of activities, which includes; training of students, meetings, renovation of the training rooms, completed application for a goat bank project for submission to [Global Giving](#) and writing reports.

Financial report:

Summery

From the previous quarter we had a balance brought forward of 1,449,372 which helped in beginning this ending quarter, we also managed to raise a total of 452000 from the contribution of students and sale of product; constitution form students being 222,000 and sale of products being 230,000 thus we had a total income of 1,901,372. This money was used for executing all the activities that took place during the quarter, this include paying of salary and wages for the guard and tutors, doing renovation of the building and transport facilitation for the coordinator, after the realization of all the implantation of the activities, we were in position to carry forward a balance of 851,372 to be used in the coming quarter. Break down of the income and expenditure for the quarter is below.

Details of Financial report:

FINANCIAL REPORT FOR PERIOD OF JULY - SEPTEMBER 2008			
Currency used is Ugandan Shillings			
1	INCOME	Amount	Total Amount
a	Balance b/f	1449372	1,449,372
b	Income from donation		
	Nil	Nil	
c	Income from Students		
	Tailoring (18 students)	180,000	
	Carpentry (4 students)	42,000	
	Sub total		222,000
d	Sale of products		
	From tailoring program	150,000	
	Carpentry program	80,000	
	Sub total		230,000

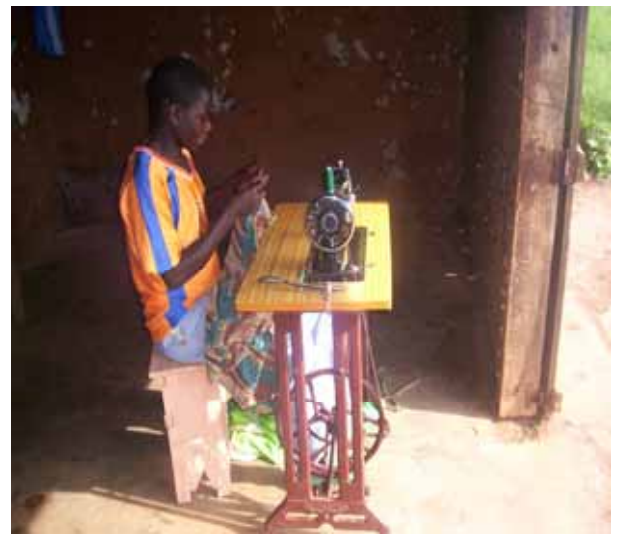
	Total income		1,901,372
2	EXPENDITURE		
c	Salary and wages		
	Salary tailoring tutor (1 @ 100000 x 3)	300000	
	Salary for Carpentry tutor (1 @ 100000 x 3)	300000	
	Salary to the guard (1 @ 5000 x 3)	150000	
	Sub total		750,000
e	Other expenses		
	Simple renovation on the house	200000	
	Transport facilitation to the coordinator	100000	
	Sub total		300,000
	Total expenditure		1050000
3	SUMMARY		
	Total income		1,901,372
	Less expenditure		1,050,000
	Balance b/f		851,372

Training of students:

We have retained the students who enrolled in the first quarter; there are 18 students in the tailoring program who will graduate in December 2008, not in September as we had proposed earlier, this was a recommendation from the tutors of both tailoring and carpentry. Their progress has been very good as they passed all their assessments according to their tutor Ugwaru. The students are now able to measure and



make children's cloths, blouses and shirts, in the coming quarter they will learn how to cut and make trousers, skirts and dresses and sit for the final assessment. *In the picture above (right) is one of the students making a blouse while left is a carpentry students.*



In the carpentry department, we were able to recruit one more students making the number to become 4. In the next enrolment which is slated for

January we expect the number to increase. The number was low during this time because the course started late after the tailoring program. We have also made a reasonable progress in the carpentry training with the students learning how to make doors, windows, chairs and desks. In the next quarter they will be in position to learn more advance skills like making sideboards, roofing etc and complete the syllabus.

Meetings;

We were also in position to have several executive and community meetings to discuss the projects and other issues of the organization and the community needs. From one the meetings the community came up with the [goat bank](#) project which we submitted to [global giving](#) after completing the diligence process. The meetings further helped in building the capacity of the organization by discussing the weaknesses and strength of the organization and looking for way forward as well as strengthening relationships between the members. During these meetings we were able to have a snapshot of the challenges and needs of the organization.

Application to global giving:

We submitted in our application for fundraising at [Global Giving](#). The project will cost 5,274 but has enormous benefits in the empowerment of the community. Which includes constant meat and milk supply, achieve food security in the community and reduce malnutrition, increase household income, while learning business skills and help in conflict resolution and reconciliation in a community churned up by war, violence and deaths, to make the Goat Bank we must be trained and organized. Organizing people in work groups will bring them closer, enable work to common purpose. We shall import two Boer goats from Uganda where similar projects are being implemented and cross breed with local does to produce high yield goat herd. For details on the project and a for the full project document (pdf),



you log on to [our website](#) or visit the project page at globalgiving.com. *In the picture above is a mature Boer goat buck*

Challenges:

As the organization is growing, the challenges faced by the organization are as well growing. The challenge of means of transport still poses a threat to movement both within and across the boarder to Uganda from where we connect to the internet. This is due to the scarcity/non existence of public transport that operates within this area, we have to hire a motorcycle for easy movement at the cost of 20,000 UG X per day.

The response by the community towards development activities is still rigid, some community members especially the men are very negative about the activities that we carry out, some have even reached the extent of stopping their women (wives) from attending meeting and enrolling in the training programs. This has given us food for thoughts on how we should approach and transform the community's attitudes towards development projects as well as advocating for gender responsiveness.

Funds remains a very big threat to the organizational plans and activities, this is mainly because we have not yet started producing enough products for sale and the market base is also still small. It is also because we still do not have a donor partner who can support us, as the funds used for beginning this project was just a fund raising from the students in Europe and friends from Australia, and it is due to the low income among the community members who find it very hard even to raise the 1000 UGX about US D 0.52 charge per week for each students This is a threat because after exhausting the funds received, the sustainability of the project will be a bit difficult

Solutions:

We normally hire a motorcycle at the cost of 20,000 UGX per day to over come the problem of transport; with the motorcycle the movement is swifter as using vehicle on the rough roads would be very hard. For the static attitude of the community, we have design the goat the goat bank project, for which we are seeking funding through global giving. This project will enable us penetrate the community deep up to the grassroots through the

groups formed, after the project we expect to have instilled passive thinking in mind of the community. It is also through such initiatives that we are minimizing the problem of inadequate funds.

Conclusion

This Program (training program) and other projects that we will under take, will continue considerably strengthen the capacity of the organizations especially by giving us experience in receiving and managing financial support in a transparent and accountable way; as well as improving the well being of the community by empowering them through cultural transformation. This will however require constant support and organizational strengthening from people of good will like you.